

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending **Septmber 30, 2018**

Department: **Department of Science and Technology (DOST)**
 Entity Name: **PHILIPPINE SCIENCE HIGH SCHOOL**
 Operating Unit: **MIMAROPA Region Campus**
 Organization Code (UACS): **19 016 09 00015**

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO: Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP PROGRAM	3010000000												
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses		N/A	N/A	N/A	N/A	90%	N/A	N/A	N/A				First batch of graduates will be on 2020
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars		80%	80%	80%	80%	80%	N/A	N/A	100%				
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)		N/A	N/A	N/A	N/A	80th percentile	N/A	N/A	N/A				
Output Indicators													
1. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		N/A	N/A	N/A	N/A	90%	N/A	N/A	N/A				
2. Percentage of winnings, awards, recognition from the total number of national and international competitions participated		90%	90%	90%	90%	90%	0%	0%	100%				(PNRI, ICAS, Div Sci Fest,
3. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		N/A	N/A	N/A	N/A	Top 20	N/A	N/A	N/A				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM													
Outcome Indicators													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		40%	40%	40%	40%	50%	0%	48%	64%				

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Number of municipality recipients of promotional activities		9	9	9	9	137	0	35	49				
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		90%	90%	90%	90%	90%	100%	100%	100%				
II. Projects													
OPERATIONS													
OO: Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP PROGRAM	3010000000												
Locally-Funded Project(s)	31010020000												
Construction of Dormitory Building II	31010020045	85%	85%	85%	85%	85%	0%	0%	96%				On-going construction of foundation and delivery of materials
Site Development, Phase 3	31010020058	95%	95%	95%	95%	95%	0%	99%	99%				On-going construction of roadway and slope protection.
Construction of Laboratory Building I	31010020145	85%	85%	85%	85%	85%	0%	0%	1%				Bid Opening Oct. 1, 2018
Construction of Electrical Distribution System (w/ Genset and 2 Transformers)	31010020146	85%	85%	85%	85%	85%	0%	0%	99%				On going construction of Power House, service pole including cross arm and aluminum wire
Construction of Elevated Water Tank with Main Water Network	31010020147	85%	85%	85%	85%	85%	0%	0%	97%				Submission of initial design, construction of temporary facilities and soil boring test had already made by the contractor. Equipment and manpower will mobilize on October 1,2018 and will start the said Construction.- 5.2% actual accomplishment as of September 30,2018.

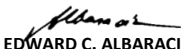
Prepared by:

In coordination with:

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MARIGEN F. FRONDA


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Budget Officer Date: October 3, 2018

Chief, Finance and Administrative Division

Date: October 3, 2018

Director III Date: October 3, 2018